Components by Department Priority Programs (1761) Department of Fish and Game

Scenario: FY2022 Management Plan (18175)

RDU/ Priority Program Comp	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Department Totals:	57,474.5	15,088.9	69,451.7	88,850.2	230,865.3	821.0	601.0	5.0
Management	26,128.2	4,825.3	35,396.4	47,773.0	114,122.8	422.6	275.3	2.0
Southeast Region Fisheries Management (2167)	3,032.6 38%	0.0	361.2 38%	4,136.2 94%	7,530.0	28.8 43%	42.0 42%	0.0
Central Region Fisheries Management (2168)	2,814.1 31%	0.0	359.4 31%	76.5 31%	3,250.0	13.3 31%	36.3 29%	0.0
AYK Region Fisheries Management (2169)	3,514.7 51%	0.0	340.5 51%	1,364.9 51%	5,220.1	18.6 53%	34.8 52%	0.0
Westward Region Fisheries Management (2170)	4,935.8 65%	0.0	1,406.8 65%	1,811.6 65%	8,154.2	29.0 58%	45.2 58%	0.0
Statewide Fisheries Management (2171)	3,039.8 32%	1,678.0 32%	1,386.6 32%	1,460.0 32%	7,564.4	27.7 33%	5.9 33%	0.0
Commercial Fisheries Entry Commission (471)	135.0 100	% 3,083.9 100%	0.0	0.0	3,218.9	21.0 100%	0.0	0.0
Sport Fisheries (464)	2,156.8 69%	0.0	15,068.7 64%	13,817.3 67%	31,042.8	100.1 65%	81.3 65%	0.0
Sport Fish Hatcheries (3007)	86.5 69%	0.0	179.9 64%	3,762.4 67%	4,028.7	14.3 65%	2.0 65%	0.0
Wildlife Conservation (473)	1,252.7 47%	0.0	7,832.0 47%	20,245.8 47%	29,330.5	106.7 47%	22.1 47%	0.0
Commissioner's Office (2175)	26.4 50%	0.0	527.5 50%	53.5 50%	607.3	3.0 50%	0.0	0.0
Administrative Services (479)	894.6 41%	63.4 41%	3,655.1 46%	762.3 43%	5,375.5	19.8 45%	1.6 40%	0.9
State Facilities Maintenance (2367)	42.0 45%	0.0	2,295.4 45%	0.0	2,337.3	0.0	0.0	0.0
Habitat (486)	3,544.9 97%	0.0	1,860.8 96%	111.3 96%	5,516.9	35.5 96%	1.9 96%	1.0
State Subsistence Research (2625)	652.3 25%	0.0	122.6 10%	171.3 10%	946.1	4.8 25%	2.2 10%	0.2
Stock Assessment and Research	22,864.4	9,705.2	18,323.2	21,129.0	72,021.8	242.9	240.3	2.4
Southeast Region Fisheries Management (2167)	4,070.1 51%	1,466.5 100%	484.8 51%	220.0 5%	6,241.4	32.8 49%	50.0 50%	0.0
Central Region Fisheries Management (2168)	5,265.1 58%	1,115.4 100%	672.5 58%	143.1 58%	7,196.1	26.2 61%	76.3 61%	0.0
AYK Region Fisheries Management (2169)	2,549.9 37%	891.3 100%	247.0 37%	990.2 37%	4,678.4	12.6 36%	24.8 37%	0.0
Westward Region Fisheries Management (2170)	2,126.2 28%	3,133.4 100%	606.0 28%	780.4 28%	6,646.0	18.0 36%	28.9 37%	0.0
Statewide Fisheries Management (2171)	5,509.7 58%	3,041.3 58%	2,513.2 58%	2,646.2 58%	13,710.4	48.7 58%	9.0 50%	0.0
Sport Fisheries (464)	562.6 18%	0.0	4,709.0 20%	3,299.6 16%	8,571.3	23.1 15%	18.8 15%	0.0
Sport Fish Hatcheries (3007)	22.6 18%	0.0	56.2 20%	898.5 16%	977.3	3.3 15%	0.5	0.0
Wildlife Conservation (473)	613.0 23%	0.0	3,832.7 23%	9,907.5 23%	14,353.2	52.2 23%	10.8 23%	0.0
Commissioner's Office (2175)	5.3 10%	0.0	105.5 10%	10.7 10%	121.5	0.6	0.0	0.0
Administrative Services (479)	807.3 37%	57.2 37%	2,463.2 31%	691.4 39%	4,019.2	15.8 36%	1.6 40%	0.6

Note: Report uses included change records. Percentages represent percentage of component contributing to priority.

State of Alaska
Office of Management and Budget

Components by Department Priority Programs (1761) Department of Fish and Game

Scenario: FY2022 Management Plan (18175)

Unrestricted	Designated						
Gen (UGF)	Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
57,474.5	15,088.9	69,451.7	88,850.2	230,865.3	821.0	601.0	5.0
22,864.4	9,705.2	18,323.2	21,129.0	72,021.8	242.9	240.3	2.4
28.0 3	30% 0.0	1,530.2	30% 0.0	1,558.2	0.0	0.0	0.0
1,304.7 5	50% 0.0	1,103.0	90% 1,541.3	90% 3,948.9	9.5 50%	19.8 90%	1.8 90%
8,482.0	558.4	15,732.1	19,948.3	44,720.7	155.5	85.4	0.6
877.9 1	1% 0.0	104.6	11% 44.0	1% 1,026.4	5.4 8%	8.0 8%	0.0
998.5 1	1% 0.0	127.5	11% 27.1	11% 1,153.2	3.4 8%	12.5 10%	0.0
827.0 1	2% 0.0	80.1	12% 321.2	12% 1,228.3	3.9 11%	7.4 11%	0.0
531.6 7	7% 0.0	151.5	7% 195.1	7% 878.1	3.0 6%	3.9 5%	0.0
949.9 1	0% 524.4	10% 433.3	10% 456.2	10% 2,363.9	7.6 9%	3.1 17%	0.0
406.4 1	3% 0.0	3,767.2	16% 3,505.9	17% 7,679.4	30.8 20%	25.0 20%	0.0
16.3 1	3% 0.0	45.0	16% 954.6	17% 1,015.9	4.4 20%	0.6	0.0
799.6 3	30% 0.0	4,999.1	30% 12,922.9	30% 18,721.6	68.1 30%	14.1 30%	0.0
7.7 1	0.0	477.0	100% 662.5	100% 1,147.2	3.0 100%	5.0 100%	0.0
21.1 4	10% 0.0	422.0	40% 42.8	40% 485.8	2.4 40%	0.0	0.0
480.0 2	22% 34.0	22% 1,827.6	23% 319.1	18% 2,660.8	8.4 19%	0.8	0.6
1,221.8 1	0.0	22.0	100% 0.0	1,243.8	6.0 100%	0.0	0.0
527.4 1	0.0	0.0	35.3	100% 562.7	0.0	5.0 100%	0.0
31.5 1	0.0	1,922.5	100% 456.9	100% 2,410.9	3.0 100%	0.0	0.0
23.3 2	25% 0.0	1,275.2	25% 0.0	1,298.5	0.0	0.0	0.0
109.6 3	3% 0.0	77.5	4% 4.6	4% 191.8	1.5 4%	0.1	0.0
652.3 2	25% 0.0	0.0	0.0	652.3	4.8 25%	0.0	0.0
	Gen (UGF) 57,474.5 22,864.4 28.0 3 1,304.7 5 8,482.0 877.9 1 998.5 1 827.0 1 531.6 7 949.9 1 406.4 1 16.3 1 799.6 3 7.7 1 21.1 4 480.0 2 1,221.8 1 527.4 1 31.5 1 23.3 2 109.6 3	Gen (UGF) Gen (DGF) 57,474.5 15,088.9 22,864.4 9,705.2 28.0 30% 0.0 1,304.7 50% 0.0 8,482.0 558.4 877.9 11% 0.0 998.5 11% 0.0 827.0 12% 0.0 531.6 7% 0.0 949.9 10% 524.4 406.4 13% 0.0 799.6 30% 0.0 77 100% 0.0 21.1 40% 0.0 480.0 22% 34.0 1,221.8 100% 0.0 31.5 100% 0.0 23.3 25% 0.0	Gen (UGF) Gen (DGF) Other 57,474.5 15,088.9 69,451.7 22,864.4 9,705.2 18,323.2 28.0 30% 0.0 1,530.2 1,304.7 50% 0.0 1,103.0 8,482.0 558.4 15,732.1 877.9 11% 0.0 104.6 998.5 11% 0.0 127.5 827.0 12% 0.0 80.1 531.6 7% 0.0 151.5 949.9 10% 524.4 10% 433.3 406.4 13% 0.0 3,767.2 16.3 13% 0.0 4,999.1 7.7 100% 0.0 4,999.1 7.7 100% 0.0 477.0 21.1 40% 0.0 422.0 480.0 22% 34.0 22% 1,827.6 1,221.8 100% 0.0 0.0 527.4 100% 0.0 1,922.5	Gen (UGF) Gen (DGF) Other Federal 57,474.5 15,088.9 69,451.7 88,850.2 22,864.4 9,705.2 18,323.2 21,129.0 28.0 30% 0.0 1,530.2 30% 0.0 1,304.7 50% 0.0 1,103.0 90% 1,541.3 8,482.0 558.4 15,732.1 19,948.3 877.9 11% 0.0 104.6 11% 44.0 998.5 11% 0.0 127.5 11% 27.1 827.0 12% 0.0 80.1 12% 321.2 531.6 7% 0.0 151.5 7% 195.1 949.9 10% 524.4 10% 433.3 10% 456.2 406.4 13% 0.0 3,767.2 16% 3,505.9 16.3 13% 0.0 45.0 16% 954.6 799.6 30% 0.0 477.0 100% 662.5 21	Gen (UGF) Gen (DGF) Other Federal Total 57,474.5 15,088.9 69,451.7 88,850.2 230,865.3 22,864.4 9,705.2 18,323.2 21,129.0 72,021.8 28.0 30% 0.0 1,530.2 30% 0.0 1,558.2 1,304.7 50% 0.0 1,103.0 90% 1,541.3 90% 3,948.9 8,482.0 558.4 15,732.1 19,948.3 44,720.7 877.9 11% 0.0 104.6 11% 44.0 1% 1,026.4 998.5 11% 0.0 127.5 11% 27.1 11% 1,532.2 827.0 12% 0.0 80.1 12% 321.2 12% 1,228.3 531.6 7% 0.0 151.5 7% 195.1 7% 878.1 949.9 10% 524.4 10% 433.3 10% 456.2 10% 2,363.9 406.4 13% 0.0	Gen (UGF) Gen (DGF) Other Federal Total PFT 57,474.5 15,088.9 69,451.7 88,850.2 230,865.3 821.0 22,864.4 9,705.2 18,323.2 21,129.0 72,021.8 242.9 28.0 30% 0.0 1,530.2 30% 0.0 1,558.2 0.0 1,304.7 50% 0.0 1,103.0 90% 1,541.3 90% 3,948.9 9.5 50% 8,482.0 558.4 15,732.1 19,948.3 44,720.7 155.5 155.5 877.9 11% 0.0 104.6 11% 44.0 1% 1,026.4 5.4 8% 998.5 11% 0.0 127.5 11% 27.1 11% 1,153.2 3.4 8% 827.0 12% 0.0 80.1 12% 321.2 12% 1,228.3 3.9 11% 531.6 7% 0.0 151.5 7% 195.1 7% 878.1 3.0 6%	Gen (UGF) Gen (DGF) Other Federal Total PFT PPT 57,474.5 15,088.9 69,451.7 88,850.2 230,865.3 821.0 601.0 22,864.4 9,705.2 18,323.2 21,129.0 72,021.8 242.9 240.3 28.0 30% 0.0 1,530.2 30% 0.0 1,558.2 0.0 0.0 1,304.7 50% 0.0 1,103.0 90% 1,541.3 90% 3,948.9 9.5 50% 19.8 90% 8,482.0 558.4 15,732.1 19,948.3 44,720.7 155.5 85.4 877.9 11% 0.0 104.6 11% 44.0 1% 1,026.4 5.4 8% 8.0 8% 998.5 11% 0.0 127.5 11% 27.1 11% 1,153.2 3.4 8% 12.5 10% 827.0 12% 0.0 80.1 12% 321.2 12% 1,228.3 3.9 11%

Note: Report uses included change records. Percentages represent percentage of component contributing to priority.